

CAAC Design and Construction Update

1-18-2024





2024 Bond Projects



Meyers Pool

Construction

City of Arvada / Jeffco / Apex OLC Designs – Saunders CMGC





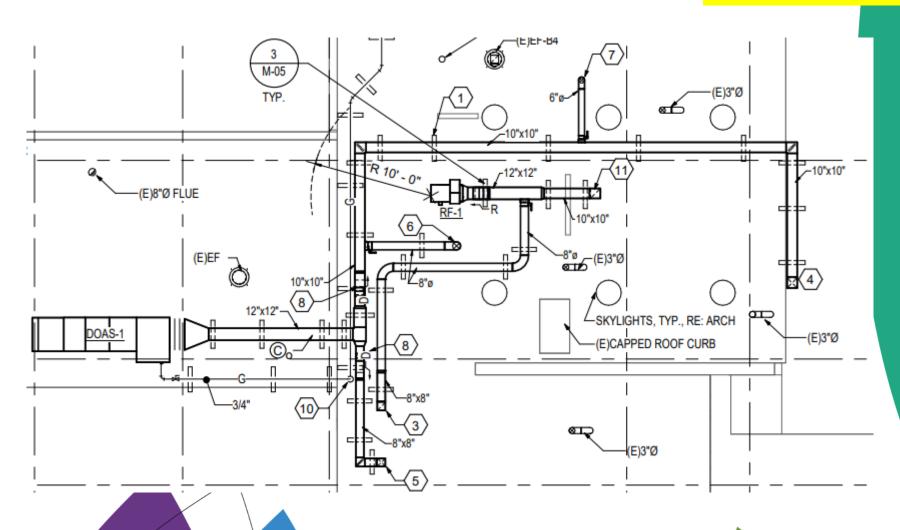
Evergreen HS – Pump House H&M – Single Track





Parmalee ES – Admin Ventilation OZ – Single Track

Construction Mobilized





Efficiency Future Ready Wheat Ridge HS Eidos – GTC





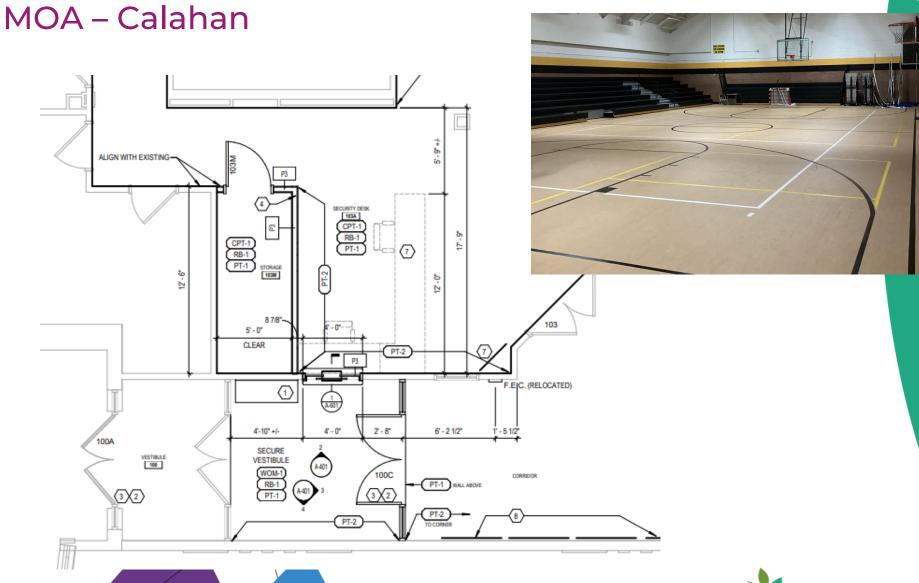


Efficiency Future Ready Wheat Ridge HS Eidos – GTC





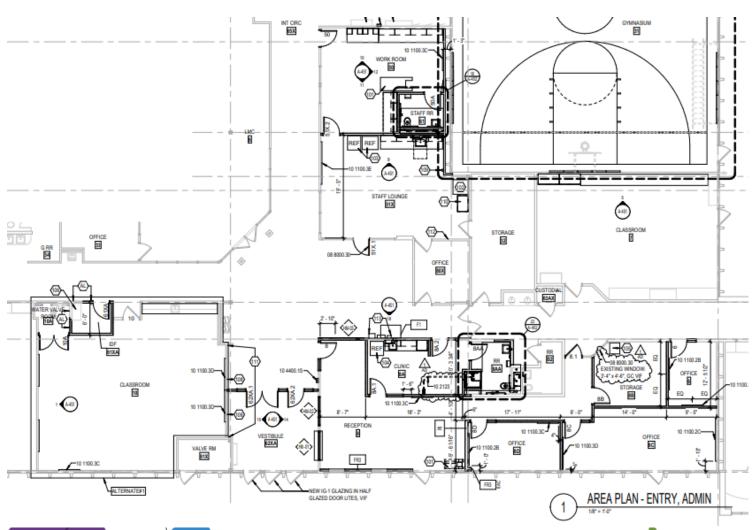
Drake MS – Efficiency Future Ready





Weber ES – Efficiency Future Ready MOA – Saunders

Construction

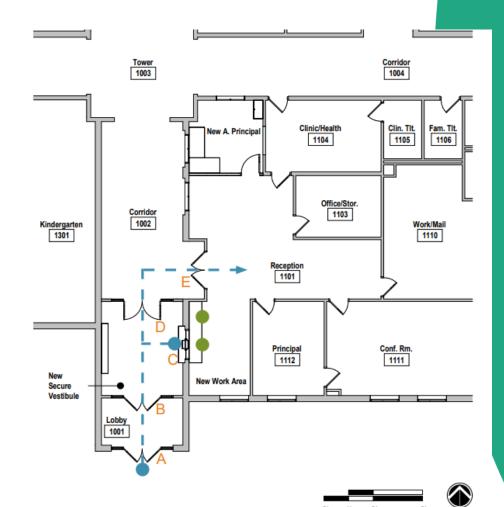




Meiklejohn ES – Efficiency Future Ready H&M – McCauley

SCHEMATIC PLAN

- A LOCKED DOOR W/ ENTRY CONTROL
- **B** UNLOCKED ENTRY DOOR
- C SECURE TRANSACTION WINDOW
- D LOCKED DOOR W/ ENTRY CONTROL
- E DOOR TO RECEPTION
- - ► PATH OF TRAVEL
 - SECURITY CHECKPOINT
 - WORKSTATION

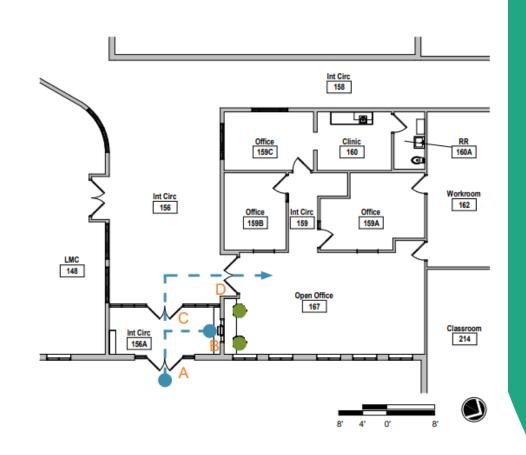




West Woods ES – Efficiency Future Ready H&M – McCauley

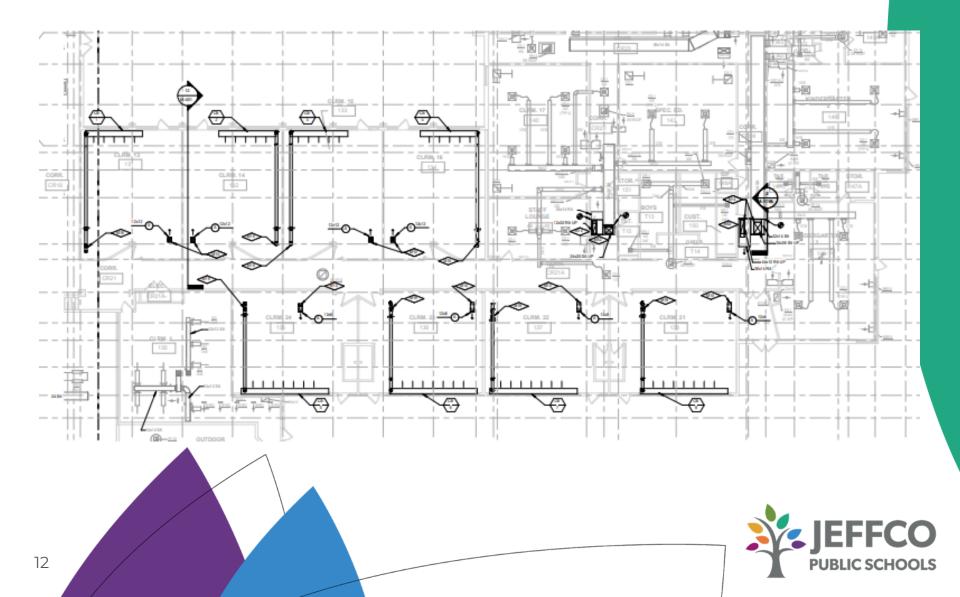
SCHEMATIC PLAN

- A LOCKED DOOR W/ ENTRY CONTROL
- **B** SECURE TRANSACTION WINDOW
- C LOCKED DOOR W/ ENTRY CONTROL
- D DOOR TO RECEPTION W/ CARD READER
- - ➤ PATH OF TRAVEL
 - SECURITY CHECKPOINT
 - WORKSTATION





Fairmount ES – Efficiency Future Ready Eidos / Cator Ruma – GTC

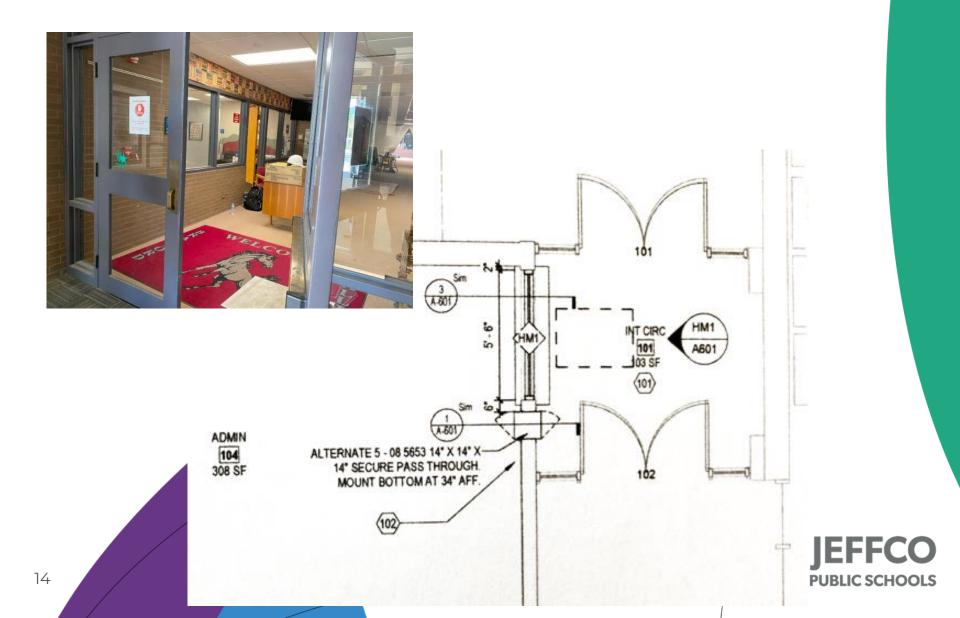


Bradford North – Efficiency Future Ready MOA – Mark Young

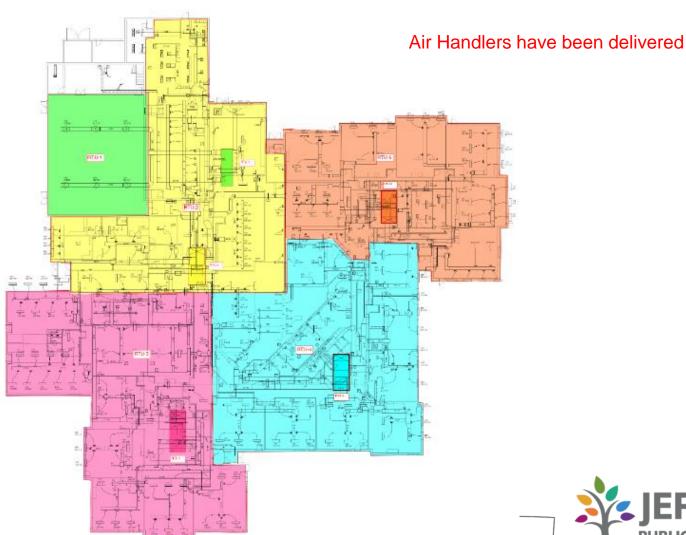




Bradford South – Efficiency Future Ready MOA – Mark Young

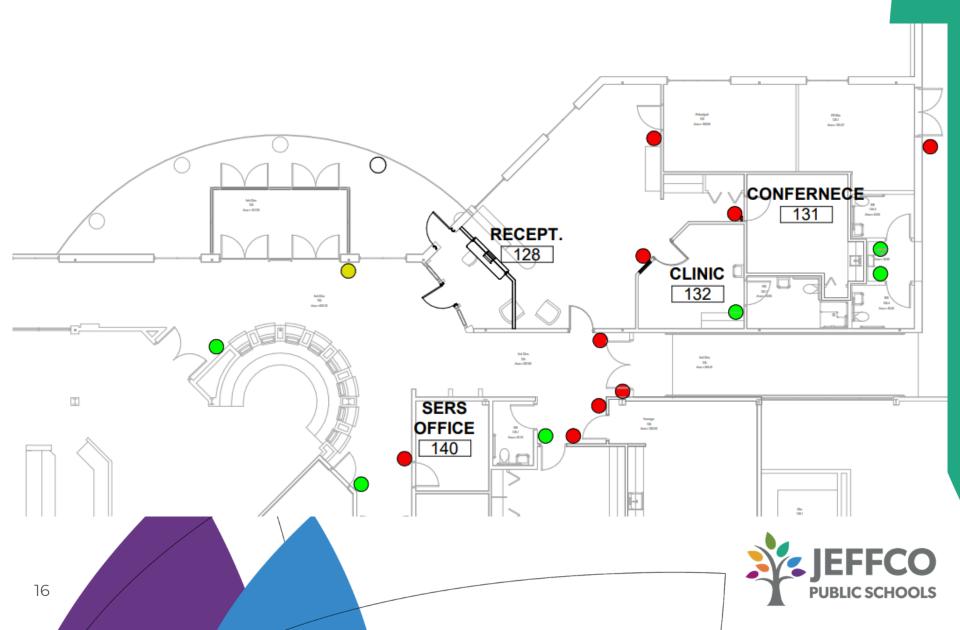


DW Mechanical 2023 Bradford South (RTU's, Controls), Columbine – CMGC Himmelman

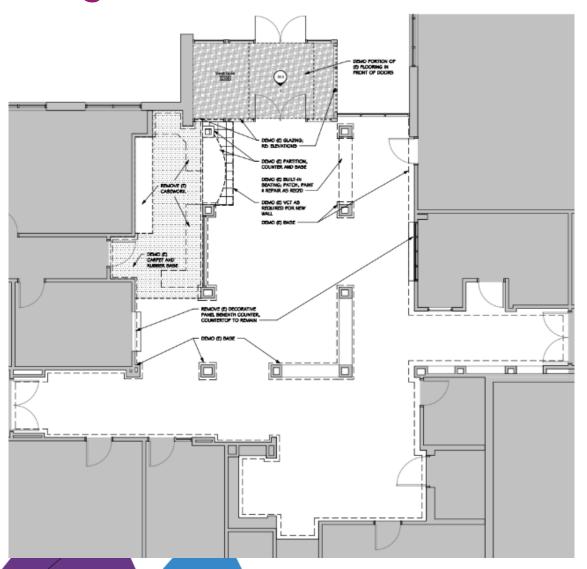




Free Horizon – Efficiency Future Ready HCM – Single Track



McLain HS – Efficiency Future Ready Eidos – Single Track



Bid +Alt #2 and #3 \$569,984

Budget \$550,595

(\$19,389) Over Budget



Rooney Ranch ES – Efficiency Future Ready Eidos – Single Track

PAINT (E) DOOR # NEW GLAZING, RE: 10/A1.0 HM FRAME; PT-2 PAINT OFFICE WALL CORNER TO CORNER 5/8" TYPE X' GYP. BD. ON 3 5/6" MTL. FRAMING AROUND VERTICAL PIPING Vestibule NEW WAK-OFF CARPET RELOCATED CUH RE: MECH NEW GLAZING, RE: 9/A1.0 PAINT (E) DOOR # HM FRAME; PT-2

,I'-6',

Main Level Floor Plan

1'-6'

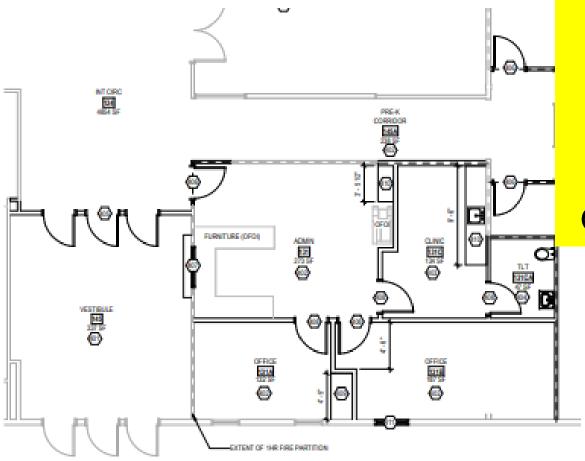
Bid \$102,509

Budget \$77,220

(\$25,289) Over Budget



Leawood ES – Efficiency Future Ready MOA – OAK



Bid +Alt 4 \$738,700

Budget \$575,535

(\$163,165) Over Budget

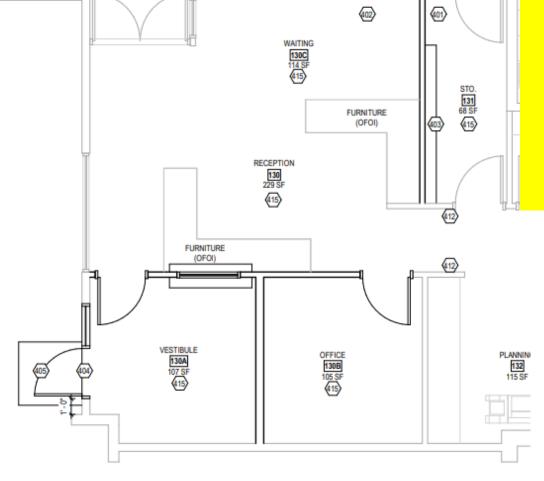


Normandy ES – Efficiency Future Ready MOA – OAK

Bid +Alt 3&4 \$770,800

Budget \$596,026

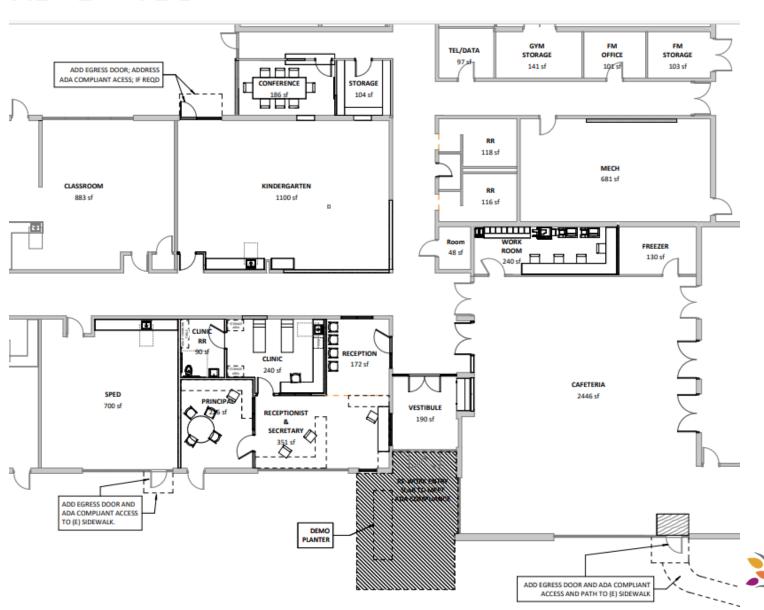
(\$174,774) Over Budget





PUBLIC SCHOOLS

Columbine Hills ES – Secure Entry RB+B – TBD



Security Glass Installation

Adams McLain

Arvada West HS **Mount Carbon**

Bell Middle

Belmar

Bradford North

Bradford South

Deane

Devinny

Evergreen High

Fairmount

Long View High

Lukas

Manning

Elementary

Normandy

Ralston

Elementary

Rooney Ranch

Semper

Three Creek K-8

Wayne Carle MS

West Woods

Elementary

Wilmot





DW LED 2024 Ackerman

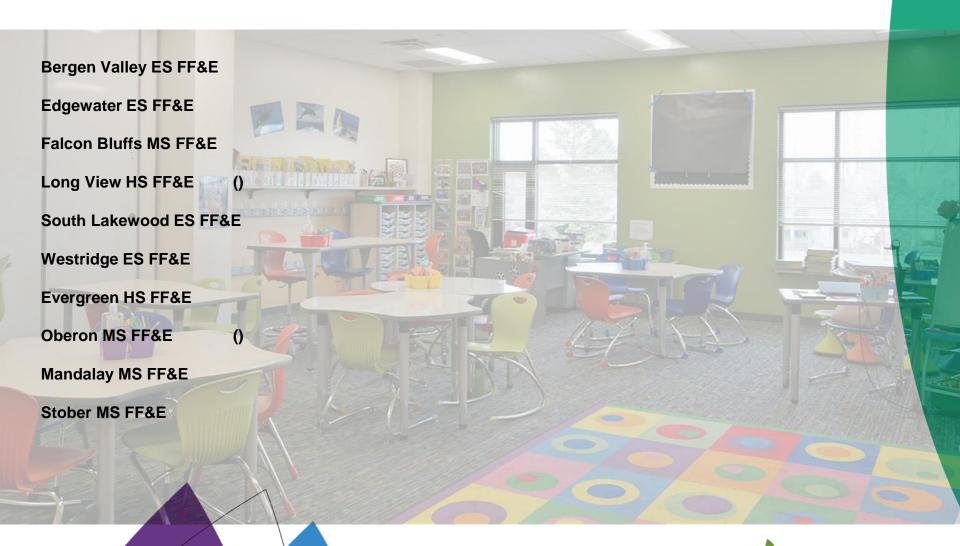


Construction Documents

- 1. Alameda International Jr./Sr.
- 2. Arvada HS
- 3. Hackberry Hill Elementary
- 4. Manning Option School
- 5. Conifer High
- 6. Bear Creek High
- 7. Lakewood High
- 8. Belmar Elementary
- 9. Coronado Elementary
- 10. Jefferson Jr./Sr. High
- 11. Standley Lake High
- 12. Lukas Elementary
- 13. Ralston Valley High
- 14. Warren Tech North
- 15. Wayne Carle Middle
- 16. Dutch Creek Elementary



FF&E 2024

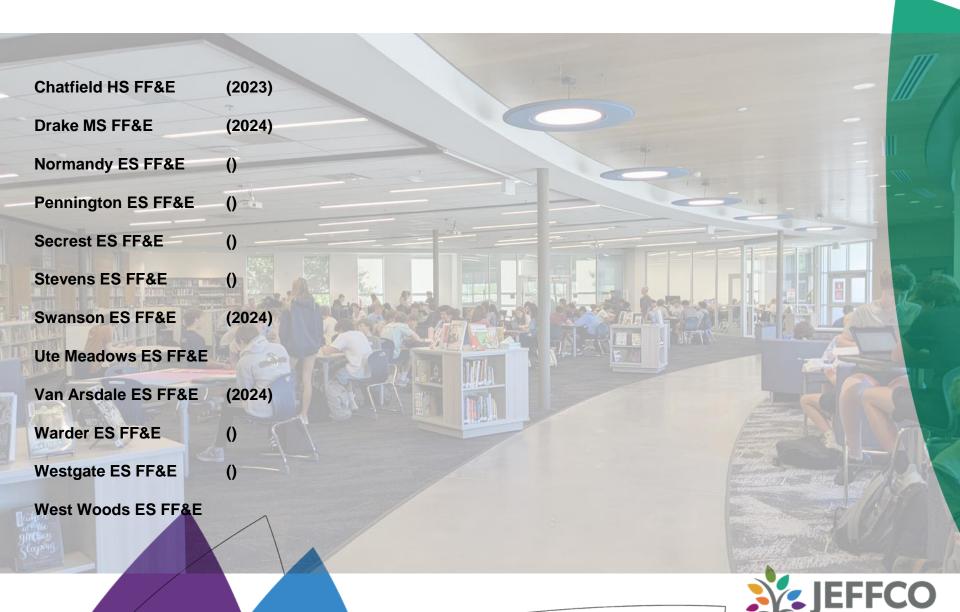




Bond Projects



FF&E 2025



26

Hold

New School Golden

New School Morrison

Warren Tech E&FR



2023 Policy Projects

Regional Opportunities for Thriving Schools – BOE Nov 10, 2022

Capital Investments for Thriving Schools - BOE Jun 08, 2022

Healthy & Equitable Start Times - BOE Mar 03, 2022



Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022 Construction Complete Q1 2024

Stober ES





Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022 Construction Complete Q1 2024

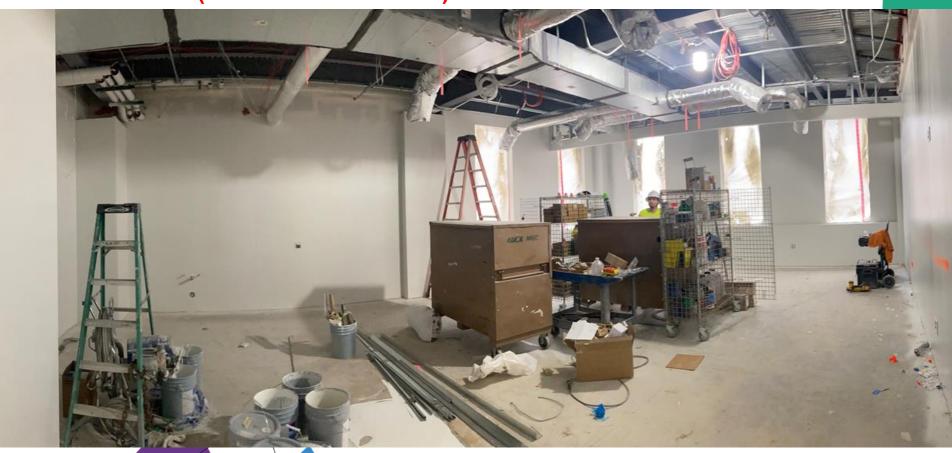
Stober ES





Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022 Construction
Complete
Q1 2024

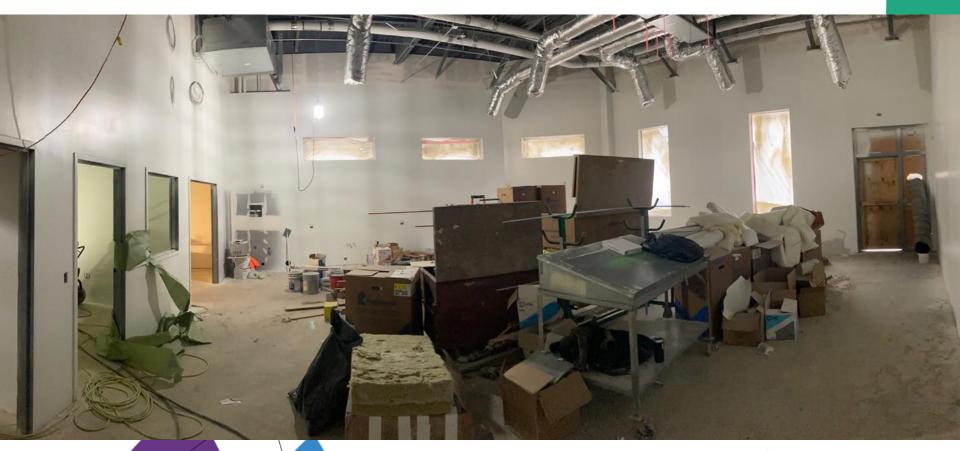
Stober ES





Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022 Construction
Complete
Q1 2024

Stober ES





Construction

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Bergen Valley ES - EUA & GC Crossland





Healthy & Equitable Start Times Start Times Next Steps BOE Mar 03 2022

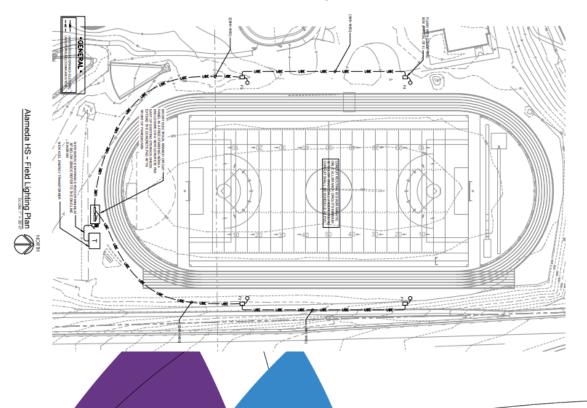
High School Athletic Field Lighting

Construction

GMP 11/28/23 \$7,101,765

Engineer Ackerman – CMGC Himmelman

Address challenges related to athletics and activities.



Alameda International High School Arvada High School Arvada West High School Bear Creek High School Chatfield High School Columbine High School Dakota Ridge Senior High School D'Evelyn Junior/Senior High School Golden High School Green Mountain High School Jefferson High School Lakewood High School Pomona High School Ralston Valley Senior High School Standley Lake High School Wheat Ridge High School



6-12 Reconfiguration Pomona HS HCM – Himmelman

BOE Jun 22, 2023 - Regular Meeting

- a. Effective July 1, 2024, Moore Middle School will close; and
- b. b. The Moore Middle School and Pomona High School boundary attendance areas will be combined; and

c. Pomona High School will be reconfiguring into a 6-12 school;





Arvada K-8 Closure Implications North Arvada MS

Eidos – SCS

BOE Oct 12, 2023 - Regular Meeting

Effective July 1, 2024, Arvada K-8 will close and combine its boundary with Lawrence Elementary school for grades K-5 and with North Arvada Middle school for grades 6-8.



Bid \$385,000

Estimate \$410,164

BOE Aug 24, 2023 - Special Meeting-Study/Dialogue Session

Regional Opportunities for Thriving Schools Phase II
October 12: Board of Education vote. Closure Arvada K8

North Arvada Middle School - (evaluate apx. 13 rooms) may need minimal, one-time facilities modifications in the range of \$300-500K in order to move existing programs to welcome new boundary students.



Arvada K-8 Closure Implications Lawrence ES

Eidos - Bryan

BOE Oct 12, 2023 - Regular Meeting

Effective July 1, 2024, Arvada K-8 will close and combine its boundary with Lawrence Elementary school for grades K-5 and with North Arvada Middle school for grades 6-8.

Bid \$369,114

Estimate \$542,787

BOE Aug 24, 2023 - Special Meeting-Study/Dialogue Session

Regional Opportunities for Thriving Schools Phase II October 12: Board of Education vote. Closure Arvada K8

Lawrence Elementary - (evaluate ap. 14 Rooms / Storage Needs) may need minimal, one-time, facilities modifications in order to welcome new boundary students, comparable to modifications made to similarly-sized elementary schools welcoming students as part of Phase I of ROFTS at a cost of ~\$675K







Construction Documents

MOA – GC TBD



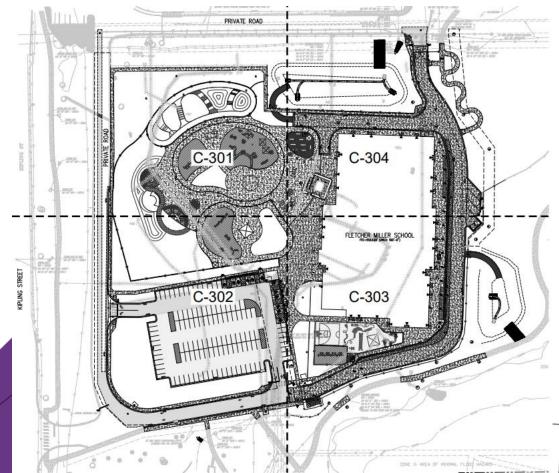
Construction Documents

MOA – GC TBD



Construction Documents

MOA - GC TBD





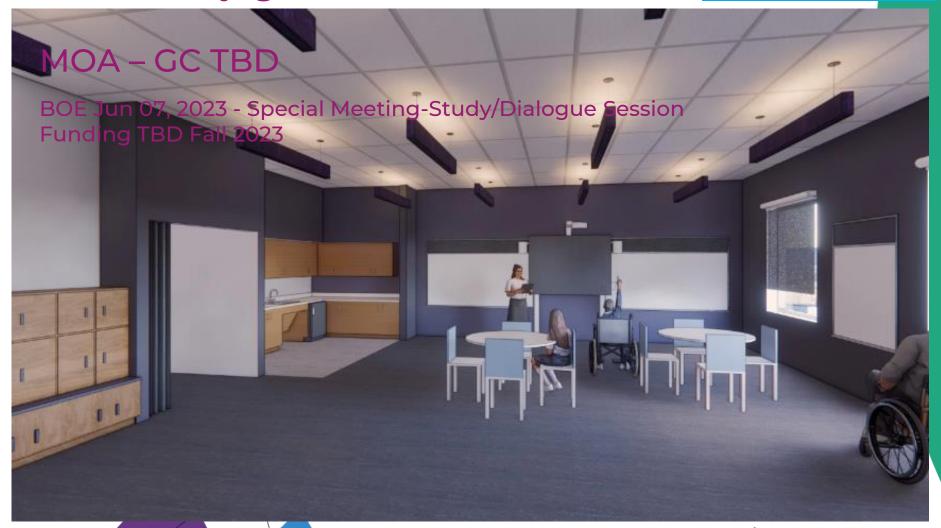
Construction Documents

MOA - GC TBD





Construction Documents





2024 General Capital Projects



Stride Clinic @ Alameda International Jr/Sr High

Grand Opening 3/4/24







DW FA Upgrades (Voice Evac) D'Evelyn & Pomona TLH Fire – Weifield Group

Construction Summer 2024



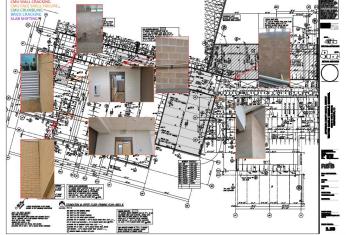






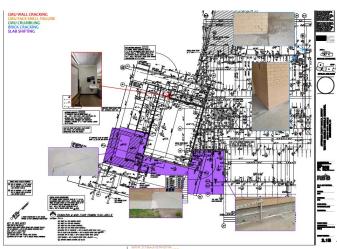
Wayne Carle – Settlement Cracks

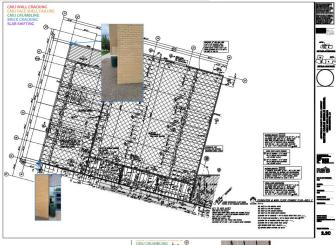
RB+B

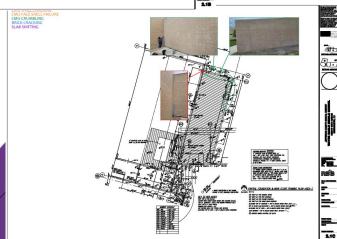


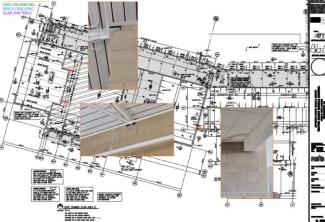
Monitoring Devices installed

Stabilization Complete



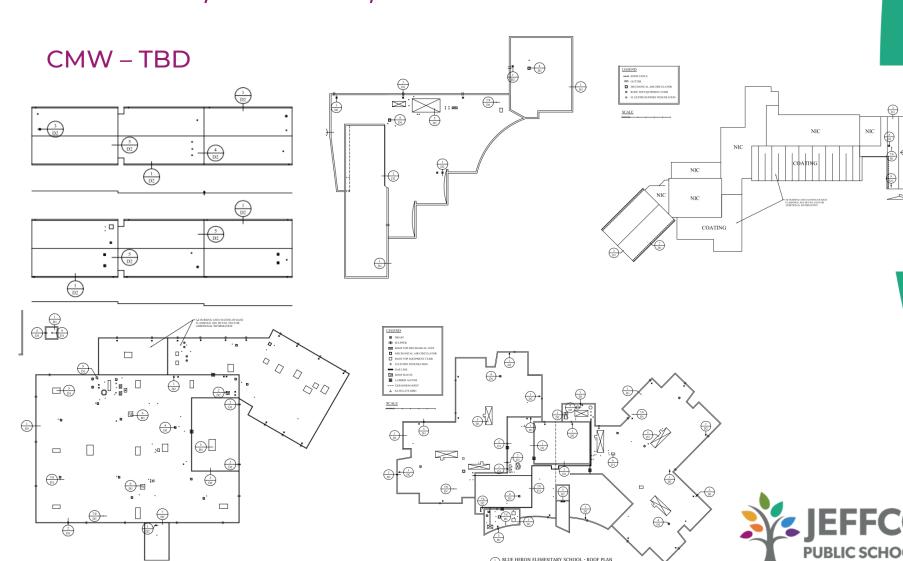






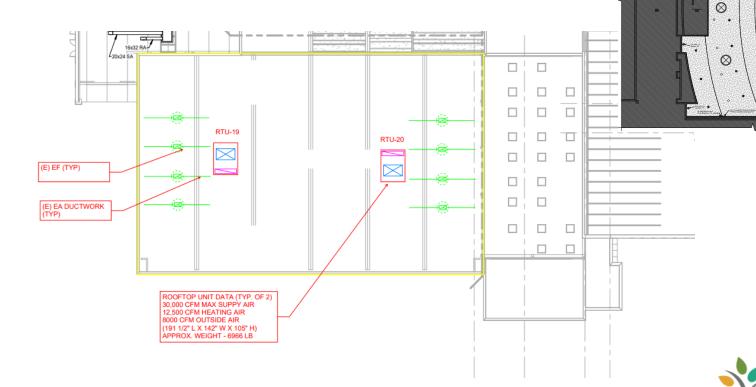
DW Hail Damage – 5 schools Red Rocks, Columbine HS, Parmalee, Leawood, Blu Heron

Construction Docs



Alameda HS Gym AHU & Auditorium Air Conditioning

Cator Ruma - TBD







DW FA Upgrades (Voice Evac) Blue Heron Push to 2025?

Schematic Design

TLH Fire - TBD







Contracting

DW – Fire Department Violations Westminster

Wayne Carle MS (Stage), Mandalay MS (Elect Room), Standley Lake HS - (West-1st & 2nd floor sprinklers)

TBD - TBD





Trailblazer - Turf Replacement (Failed GMAX Test)

Schematic Design

HCM - TBD

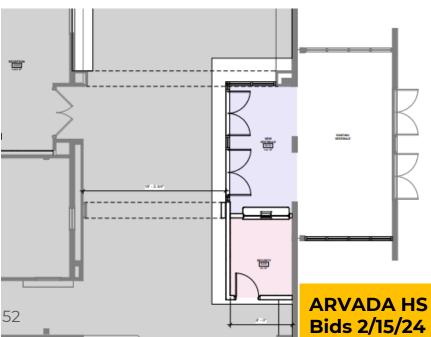


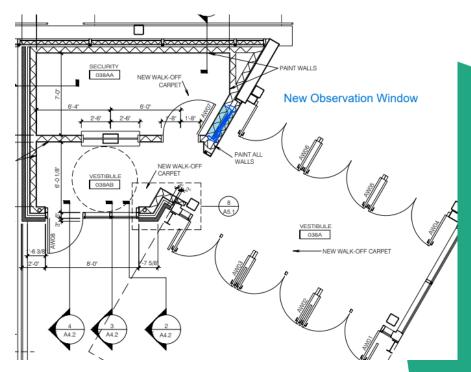


DW Jeffco Security

Safety and Security







ARVADA WEST HS



North Transportation Office Renovation

Pre-Design

TBD - TBD





TBD - TBD



BOE Construction Agenda Items January 18, 2024

McLain HS Efficiency Future Ready - Single Track \$569,984

Leawood ES Efficiency Future Ready – OAK \$738,700

Normandy ES Efficiency Future Ready - OAK \$770,800



Next Meeting 2/15/24

